



SAGINAW COUNTY ROAD COMMISSION

2011 Annual Report



ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

www.scr-mi.org





INDEX

Submission of Officers.....	1
Managing Director.....	2
Fact Sheet.....	3
Evolution of a Road Commission.....	4-5
Project Selection.....	6
Michigan Transportation Fund & Michigan Transportation Economic Development Funds.....	7
Overall Accomplishments.....	8
Primary Road Projects.....	9
Local Road Projects.....	10-12
Allocation of Funds.....	13
2011 Project Map.....	14
Primary Maintenance by Townships.....	15-19
Local Maintenance by Townships.....	20-24
Miscellaneous Maintenance Projects.....	25
Township Participation.....	26
Township Contributions.....	27
Statement of Revenues & Expenditures.....	28
Balance Sheet.....	29
Organizational Chart.....	30

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SAGINAW COUNTY BOARD OF ROAD COMMISSIONERS

ANNUAL REPORT OF THE BOARD OF COUNTY ROAD COMMISSIONERS OF SAGINAW COUNTY, MICHIGAN

Fiscal Year Ending December 31, 2011



Todd M. Hare
Chairperson



Wallace J. Warner
Vice-Chairperson



John D. Sangster
Member



Richard F. Mallette
Member



Richard H. Crannell, P.E.
Member

The Saginaw County Road Commission takes pleasure in submitting to you and the people of Saginaw County our fiscal year 2011 annual report in compliance with the provisions of Public Act 283 of 1909, as amended. Information in this report covers the fiscal year of January 1, 2011 through December 31, 2011.

Included in our annual report is a brief history of the Saginaw County Road Commission, an outline of our funding sources, a list of our activities related to construction and maintenance of our roads, bridges and miscellaneous items and our expenditures for the 2011 fiscal year.

Respectfully submitted,

**BOARD OF COUNTY ROAD COMMISSIONERS
OF THE COUNTY OF SAGINAW**

Todd M. Hare, Chairperson

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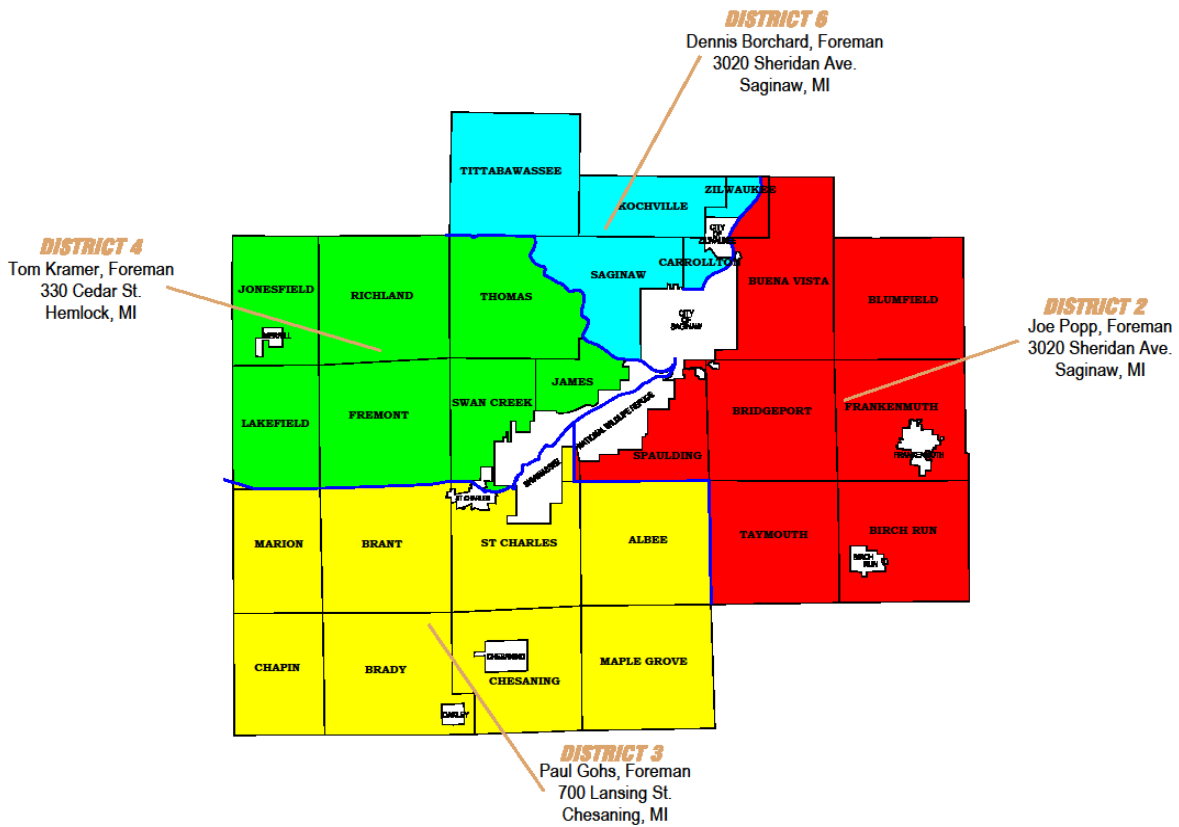
MANAGING DIRECTOR



Brian J. Wendling

As Managing Director, Brian Wendling is responsible for overseeing the day-to-day activities of the Road Commission. The Manager has several department heads who report to him to keep him abreast of the operations of the Road Commission.

The goal of the Saginaw County Road Commission remains steadfast: using our expertise, energy and funds to provide the safest and most convenient road system possible, and to contribute to economic development and a high quality of life throughout the county.



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FACT SHEET

Saginaw County residents: 200,169
 Residents of townships served: 134,988
 Road Commission employees: 66
 Commissioners: 5

Townships served: 27

Albee	Kochville
Birch Run	Lakefield
Blumfield	Maple Grove
Brady	Marion
Brant	Richland
Bridgeport	Saginaw
Buena Vista	St. Charles
Carrollton	Spaulding
Chapin	Swan Creek
Chesaning	Taymouth
Frankenmuth	Thomas
Fremont	Tittabawassee
James	Zilwaukee
Jonesfield	

Total miles of road 1,847.21
 Miles of primary road 499.26
 Miles of local road 1347.95
 Miles of paved road 1,601

Bridges, Signs and Signals

Bridges	206
Culverts	±2,800
Signs posted on county roads	±18,000
Stop signs	2,938
Traffic signals	52
Flashing light intersections	18
School Flashers	11
Bike Path/Rail Trail Flashers	9
Total Revenue	\$22,860,061
Michigan Transportation Fund (MTF)	\$12,410,151
Federal, State, Twp & Other Revenue	\$10,449,910
Miles of 2011 construction projects	12.27
Bridges replaced	1
Miles of local roads chip sealed	41.05
Miles of primary roads chip sealed	48.44
Tons of gravel placed on local roads	15,460
Total Tons of HMA pavement	38,765.81
Tons of HMA on Local Roads	24,328.77
Tons of HMA on Primary Roads	14,437.04
Tons of salt used	10,704.47



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EVOLUTION OF A ROAD COMMISSION

From the 1850's through the 1920's, state law permitted townships to exercise responsibility for building and maintaining local roads. A highway commissioner in each organized township had the duty to oversee the road system.

Near the turn of the century, the popularization of the bicycle and the invention of the automobile caused major changes in our highway system. The first significant improvements in the administration of Michigan's highways came in 1883 with the passage of Public Act 278, which provided for a somewhat experimental district of eight townships to be established in our neighboring county of Bay. This action was found to promote needed consistency, create a more efficient road agency and provide a means to raise funds for road improvements.

In 1893, the "County Road Law" was passed which encouraged other counties to follow the lead of Bay County. But most, including Saginaw, still preferred the "one commissioner per township" method. In 1909, legislative action created county road commissions as we know them today. Each county had the option to adopt the new law, which Saginaw County did in December of 1917. The first three road commissioners appointed in Saginaw County were L.L. Pearson of Saginaw, Peter Bell of Taymouth Township and Edward Perrot of Chesaning.

The first county highway engineer appointed by the new board was David A. Nichol and the first county road superintendent was William Sommerfield.

Originally, the Road Commission had offices in the courthouse, but in the early 1920's moved to 312 Court Street because of the need for more space.

At that time (circa 1925), there were three separate systems of roads in the county. One was the county road system, owned and maintained by the county; another was the state trunk line system, maintained by the state; and the third was a system of township roads, maintained by each township.

In 1931, Michigan Legislature passed the McNitt Act, which transferred all the township roads to county jurisdiction over a five-year period. The McNitt Act also established right-of-way widths and mandated that funding come from a portion of the weight and gasoline taxes. During the five-year period, the Saginaw County road mileage jumped from 340 miles to over 1,500 miles.

In the late 1930's the Saginaw County Road Commission came to realize they had to improve the many miles of dirt roads that existed. Most of these roads were originally constructed by digging a ditch on each side and using the spoils to build up the roadbed. This made for narrow roads of clay and silt that were nearly impassible during rainy periods, especially in the spring. The proposed solution was to cover the roads with gravel or crushed stone and then prime and seal with an asphaltic material covered with stone chips, or pave with a bituminous asphalt mixture or in some instances, concrete.

Continued on Next Page

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EVOLUTION OF A ROAD COMMISSION

By 1951, the Saginaw County Road Commission had an ongoing paving program. The passage of Public Act 51 in 1951 clearly defined the activities of county road commissions and defined funding sources and how they are divided to build and maintain roads and bridges. The Saginaw County Road Commission was placing a hard surface on over 60 miles of roads each year by the end of the 1950's. Most of these roads were narrow and any ditches that existed were close to the edge of the roadway.

By the middle of the 1970's the proliferation of legal actions and the rising cost of insurance ended the practice of just blacktopping the existing roadways. Roads needed to be constructed to meet current standards of highway safety. Today, the Road Commission prefers a minimum roadway width of 20 feet with 6-foot shoulders for low volume local roads. Primary roads need to be a minimum of 22 feet wide with 6-foot shoulders. Moving the ditches out to accommodate a wider, safer roadway is almost always necessary when considering even a seemingly insignificant paving project. The combination of roadway width, shoulders, fore-slopes, ditches and back-slopes take up all of the 66-foot wide right-of-way. Once the ditching is re-done and the roadway is paved to the proper width, then it's back to preserving the pavement we have by chip and seal, crack sealing or periodic paving.

The increasing cost of rebuilding roadways and bridges combined with no increase of revenue over the past eight years or so, make the Road Commission's job difficult at best. Managing our road and bridge assets by using a "mix of fixes" is the way of the future. It has been proven that fixing the worst first will lead to having more bad roadways than good. Preserving our good roadways and rebuilding a few of our bad roadways each year will gradually improve the average condition of our entire system.

Throughout its evolution, from the end of the year of 1917 to today, the Saginaw County Road Commission has constantly changed to meet its customer's needs. For its 93 years of existence the Road Commission has been and always will be committed to using the best available expertise and maximizing the available funds to make sure Saginaw County has the safest, most convenient road system possible.

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PROJECT SELECTION



State Street Paving Project

The Road Commission establishes road improvement priorities for the primary road system. Annually, our staff develops an improvement plan spanning five years that is based on engineering assessments and on site reviews. This plan is reviewed and projects are undertaken, based on current and future road needs and anticipated funding.

In December 2010, the Saginaw County Road Commission adopted a \$22,647,412 budget for FY2011. The plan includes such projects as resurfacing, reconstructing and widening roads; converting certain roads to all-season status; safety projects; bridge replacements; and upgrading some traffic signals.



McCarty Road Paving Project

For the local road system, road improvement priorities are developed in conjunction with township governments. The Road Commission maintains a local road participation fund program that provides funds for each township that must be matched on a dollar-for-dollar basis for road improvement projects. These projects include local road preservation/structural improvements and construction/capacity improvement projects, such as installation of significant storm sewer improvements, chip seal, asphalt overlays and road reconstruction. The financial commitment of township boards and residents through the years has proved invaluable. These partnerships help provide better service to our joint constituencies.



Ferden Road Paving Project



Freeland over the Tittabawassee River—Bridge Reconstruction



Dixie Highway over the Cass River—Bridge Reconstruction

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MICHIGAN TRANSPORTATION FUND AND MICHIGAN TRANSPORTATION ECONOMIC DEVELOPMENT FUNDS

MICHIGAN TRANSPORTATION FUNDS

The Michigan Transportation Fund (MTF) is the repository of fuel taxes and vehicle registration fees collected by the state and the principal source of road commission funding. The collected funds are distributed to the Michigan Department of Transportation (MDOT), 535 cities and villages and 83 county road commissions using a formula based on variables that include the density of population, road mileage by classification and collected vehicle registration fees.

Our 2011 general allocations revenue from the MTF increased by \$102,050 from 2010. Even with this slight increase, our current MTF is still less than our 1998 MTF revenue, and expenses have increased from 100-400% over the last 5 years.

MICHIGAN TRANSPORTATION ECONOMIC DEVELOPMENT FUNDS

The Road Commission also works diligently to qualify for special sources of revenue for road improvement projects from other state and federal sources.

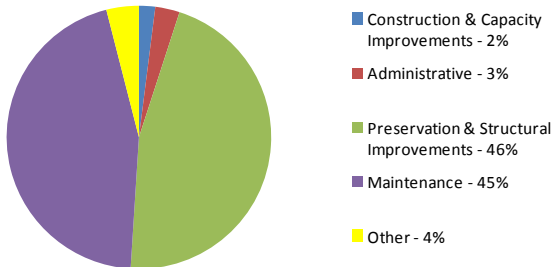
State sources include local bridge funds and Transportation Economic Development Funds, or TEDF. Categories of TEDF funding include:

Category A, competitively available for upgrading roads that will benefit certain state sanctioned, targeted industries that will create or retain a specified number of jobs.

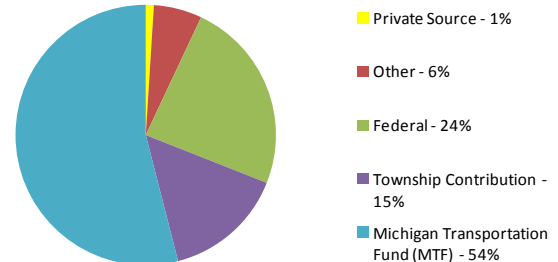
Category D, to upgrade to all-season-road status and to develop a network of roads that are not weight-restricted during seasonal road thaws.

Category F, competitively available for upgrading roads to all-season status to complete broken links in the all-season-road network in the urban area.

Expenditures



Revenues



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OVERALL ACCOMPLISHMENTS



N. Thomas Road Paving Project

During 2011, the Saginaw County Road Commission devoted more than \$13.3 million to various betterment activities, including paving, chip seal, brining and gravelling. More than 12.27 miles of road were paved. And to preserve the capital investment in our roads, over 89 miles of road were chip sealed, as well as the addition of turn lanes at intersections, shoulder paving, upgrading of traffic signals and new traffic signal installations at several intersections.



Webster Road Paving Project

The county road system continues to grow. During the past three years, 0.66 miles of roads have been added to the public road system. These new roads are the result of developments that built roads to public road standards and then were donated for public use. These new roads require public road service. While this growth reflects positively on the quality of life and business climate of Saginaw County, there continues to be concern about decreasing revenues while demands for service are increasing.



Wadsworth Road Paving Project

Maintenance Mode



2011 Crack Sealing Program



2011 Chip Seal Program

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PRIMARY ROAD PROJECTS

Township	Road Name	From Location	To Location	Description	Amount, Incl. Distributive
Saginaw	Brockway Road	Wieneke Road	Center Road	Paving	\$ 102,586.81
Saginaw	Center Road	Center @ Brockway Roads		Lane Widening	\$ 36,083.16
Bridgeport	Dixie Highway	Dixie Highway @ Junction Road		Safety Project	\$ 1,613.36
Saginaw	Fashion Square Blvd.	McCarty Road	Tittabawassee	Paving Repair	\$ 15,034.62
Richland	Orr Road	At HSC Entrances		Drainage & Paving	\$ 1,054.02
451 Primary Roads - Construction/Capacity Improvements					\$ 156,371.97
Birch Run	Birch Run Road	At Reese Road		Paving Only	\$ 5,381.31
Marion	Marion Road	Meridian Road	Fenmore Road	Design-Survey	\$ 5,435.66
Brant	Ithaca Road	Raucholz Road	Fordney Road	Paving Only	\$ 10,752.17
Albee	Fry Road	East Road	Sheridan Road	Design-Survey	\$ 9,106.04
Taymouth	Rathbun Road	Marshall Road	Pettit Road	Drainage Only	\$ 55,986.92
Spaulding	Curtis Road	West of Ambrose Road		Pulverize & Add Gravel	\$ 109,566.18
Saginaw	Brockway Road	City Limits	Center Road	Design-Survey	\$ 69.98
Saginaw	Brockway Road	Wieneke Road	Center Road	Design-Survey	\$ 288.63
Thomas	State Street	Miller Road	River Road	Drainage & Paving	\$ 671,583.56
Thomas	State Street	Midland Road (M-47)	River Road	Paving Only	\$ 19,531.67
Richland	Frost Road	Intersection @ Orr Road		Drainage & Paving	\$ 35,668.56
Carrollton	Shattuck Road	Hermansau Road	Michigan Road	Paving Only	\$ 41.23
Carrollton	Shattuck Road	Michigan Road	Carrollton Road	Design-Survey	\$ 118,754.67
Saginaw	Tittabawassee Road	Mackinaw Road	Bay (M-84) Road	Design-Survey	\$ 956.68
City of Zilwaukee	Tittabawassee Road	Knox Road	Westervelt Road (Rd. Commission jurisdiction)	Drainage	\$ 229,284.78
Tittabawassee	Freeland Road	Midland Road (M-47)	RR Tracks	Design-Survey	\$ 11,877.56
Chapin	Chapin Road	Ferden Road	Brady Road	Design-Survey	\$ 70.33
Chapin	Chapin Road	S. County Line	Ferden Road	Drainage & Paving	\$ 495.35
Thomas	Geddes/Graham Roads	Intersection		Traffic Study	\$ 7,718.64
Chesaning	Sharon Road	South of Ferden		Bank Stabilization	\$ 54,395.07
Thomas	River Road	Miller Road	Apple Mountain	Safety Project	\$ 15,624.36
Taymouth	Nichols Road	Willard Road	Birch Run Road	Design-Survey	\$ 9,936.39
Taymouth	Sloan/Seymour Roads	Sheridan Road	Bell/Verne Roads	Design-Survey	\$ 15,980.85
Buena Vista	Outer Drive	Hess Road	Wadsworth Road	Drainage & Paving	\$ (736.08)
Bridgeport	Dixie Highway	State Street	I-75	Drainage & Paving	\$ 180,508.18
Saginaw	McCarty Road	Hemmeter Road	Bay (M-84) Road	Drainage & Paving	\$ 1,432,210.35
Saginaw	McCarty Road	Center Road	Mannion Road	Paving Only	\$ 88,297.21
Marion	Marion Road	Merrill Road	Fenmore Road	Cross Culvert Replacement	\$ 4,167.46
Marion	Brant Road	Chapin Road	Steel Road	Cross Culvert Replacement	\$ 17,340.58
Brant	Ithaca Road	At Eaton Drain		Cross Culvert Replacement	\$ 8,605.92
Taymouth	Birch Run Road	East of Dorwood Road		Cross Culvert Replacement	\$ 6,573.14
459-Primary Roads - Preservation/Structural Improvements					\$ 3,125,473.35
Thomas	Frost Road	over Swan Creek		Design-Survey	\$ 28,232.81
Tittabawassee	Freeland Road	over Tittabawassee River		Bridge Replacement	\$ 725,368.18
Chapin	Merrill Road	over S. Fork Bad River		Bridge Replacement	\$ 23,888.02
Albee	Bishop Road	over Miller Drain		Bridge Replacement	\$ 28,567.37
Saginaw	Center Road	over Tittabawassee River		Bridge Replacement	\$ 59.24
Bridgeport	Fort Road	over Cass River		Bridge Replacement	\$ 116,659.03
Bridgeport	Dixie Highway	over Cass River		Bridge Replacement	\$ 3,023,552.41
460-Primary Bridges - Preservation/Structural Improvements					\$ 3,946,327.06



LOCAL ROAD PROJECTS

Township	Road Name	From Location	To Location	Description	Amount, Incl. Distributive
Albee	E. of 4513 Birch Run Road	Cresswell Road	Bishop Road	Cross Culvert Replacement	\$ 3,050.98
Albee	Briggs Road	S. of 13261 Briggs Road		Cross Culvert Replacement	\$ 2,353.46
Albee	Burt Road	1/4 mile W. of East Road		Cross Culvert Replacement	\$ 2,634.59
					\$ 8,039.03
Birch Run	Dehmel Road	Birch Run Road	to South 1800 feet	Drainage Only	\$ 7,638.87
Birch Run	Lange Road	East of Maple Road		Cross Culvert Replacement	\$ 3,769.51
					\$ 11,408.38
Blumfield	Wadsworth Road	Intersection of Block & Wadsworth		Paving Only - Crack Seal	\$ 7,470.12
Blumfield	Wadsworth Road	Gera Road	Block Road	Drainage & Paving	\$ 394,597.93
					\$ 402,068.05
Brady	Baldwin Road	West of Fordney Road		Cross Culvert Replacement	\$ 7,463.59
					\$ 7,463.59
Brant	Schroeder Road	E. of Shong Drain	East of Fordney to River	Cross Culvert Replacement	\$ 9,165.87
					\$ 9,165.87
Bridgeport	Tulip Drive	Northridge Road	Sandberry Road	Cross Culvert Replacement	\$ 11,837.21
Bridgeport	Roedel Road	At Pribil Drain Crossing		Cross Culvert Replacement	\$ 9,178.64
Bridgeport	Townline Road	Bell Road	Dorwood Road	Cross Culvert Replacement	\$ 2,126.45
					\$ 23,142.30
Buena Vista	Pleasant Valley Subdivision	Interior Roads		Paving Only	\$ 8,922.82
Buena Vista	Janes Road	.25 miles E. of Portsmouth Road		Cross Culvert Replacement	\$ 1,936.58
					\$ 10,859.40
Carrollton	Bauer Dr & Stinson Dr.	Fleetwood Dr./Hanchett Road	Oakview/Bauer Drives	Paving Only - Crack Seal	\$ 14,342.38
Carrollton	Reserve Street	Lynn Street	Carrollton Road	Cross Culvert Replacement	\$ 2,563.20
					\$ 16,905.58
Chapin	Merrill Road	Ferden Road	Kramer Road	Seal blend at spot locations	\$ 21,038.72
Chapin	Kramer Road	Steel Road	Chapin Road	Cross Culvert Replacement	\$ 2,187.29
					\$ 23,226.01
Chesaning	Ferden Road	Frandsche Road	Sharon Road	Design-Survey	\$ 397,641.03
Chesaning	Peet Road	At Frandsche Road		Cross Culvert Replacement	\$ 3,398.86
					\$ 401,039.89



LOCAL ROAD PROJECTS

Frankenmuth	Block Road	Bradley Road	King Road	Drainage Only	\$ 100,615.92
Frankenmuth	Beyer Road	King Road	Bradley Road	Design-Survey	\$ 326,188.52
Frankenmuth	Frank Road	N. City Limits	Roedel Road	Design-Survey	\$ 150,377.02
Frankenmuth	Reese Road	Junction Road	Tuscola Road	Cross Culvert Replacement	\$ 5,332.91
Frankenmuth	Dehmel Road	over Dead Creek		Bridge Repair	\$ 3,027.31
					\$ 585,541.68
Fremont	S. Orr Road	Lakefield Road	Nelson Road	Cross Culvert Replacement	\$ 1,355.62
					\$ 1,355.62
Kochville	Pierce Road	Bay Road (M-84)	Davis Road	Design-Survey	\$ 23,217.95
Kochville	Kraenzlein Road	Pierce Road	Freeland Road	Cross Culvert Replacement	\$ 1,040.31
					\$ 24,258.26
Maple Grove	Chesaning Road	At Special #12 Drain	Approx. 600' E. of East Road	Cross Culvert Replacement	\$ 15,676.37
					\$ 15,676.37
Marion	Marion Road	Steel Road	Chapin Road	Cross Culvert Replacement	\$ 2,685.70
					\$ 2,685.70
Saginaw	Sawmill W. Condo			Subdivisions donated by developers	\$ 167,625.67
Saginaw	Churchhill North Apts.			Subdivisions donated by developers	\$ 143,247.10
Saginaw	Hackett Road	Midland Road (M-47)	McCarty Road	Drainage & Paving	\$ 307,103.04
Saginaw	South Wayside	4314 S. Wayside	North side of Road	Curb & Catchbasin repair	\$ 1,057.62
Saginaw	N & S Wayside & Tildon	Shattuck Road	Mackinaw Road	Paving Only	\$ 185,148.90
Saginaw	Barnard Road	Intersection @ McCarty Road		Drainage & Paving	\$ 2,668.07
					\$ 806,850.40
Swan Creek	Orr Road	Roosevelt Road	Ederer Road	Crush, Shape, Double Chip-seal	\$ 105,022.90
Swan Creek	Andrews Road	Graham (M-52)	Baumgartner Road	Cross Culvert Replacement	\$ 2,071.58
					\$ 107,094.48



LOCAL ROAD PROJECTS

Taymouth	Dorwood Road	Busch Road	Townline Road	Wedge N. Side of Deck	\$ 1,574.60
Taymouth	Burt/Moorish Roads	Intersection		Drainage & Paving	\$ 41.48
Taymouth	Burt/Moorish Roads	Intersection		Intersection Improvement	\$ 19,026.92
Taymouth	Seymour Road	Burt Road	Willard Road	Design	\$ 2,639.37
Taymouth	Morseville Road	Courtney Road	Burt Road	Crush, Shape, Chipseal	\$ 69,803.40
Taymouth	Lange Road	Marshall Road	Blackmar Road	Cross Culvert Replacement	\$ 2,464.01
Taymouth	Marshall Road	Between House 8711 & 8743	Busch & Townline Roads	Cross Culvert Replacement	\$ 1,986.88
Taymouth	Marshall Road	N. of Lange Road		Cross Culvert Replacement	\$ 3,710.90
Taymouth	McNally Road	Bell Road	Nicols Road	Cross Culvert Replacement	\$ 3,203.58
Taymouth	Budd Road (200' N. of 13672)	Burt Road	Willard Road	Cross Culvert Replacement	\$ 4,102.66
Taymouth	Budd Road (50' S. of 13740)	Burt Road	Willard Road	Cross Culvert Replacement	\$ 4,177.68
Taymouth	Courtney Road	Approx. 500' East of Morseville Road		Cross Culvert Replacement	\$ 15,747.00
Taymouth	Townline Road	Bell Road	Dorwood Road	Cross Culvert Replacement	\$ 2,126.45
					\$ 130,604.93
Thomas	N. Thomas Road	Geddes Road	Frost Road	Design Only	\$ 719,154.05
Thomas	Madeline & Ellie Roads	Laurie Lane West	Laurie Lane East	Paving Only	\$ 97,947.51
Thomas	Dice Road	Orr Road	Gleaner Road	Cross Culvert Replacement	\$ 3,704.96
					\$ 820,806.52
Tittabawassee	Sarle Road	Carter Road	Webster Road	Drainage & Paving	\$ 322,905.24
Tittabawassee	Webster Road	Elmwood Road	Sarle Road	Paving Only	\$ 96,967.59
Tittabawassee	Scott Road	Lost Creek Road	River Road	Design-Survey	\$ 483,187.10
Tittabawassee	Orr Road	Freeland Road	Scott Road	Paving Only	\$ 27,135.89
Tittabawassee	Buck Road	Garfield Road	Webster Road (near House 9424)	Cross Culvert Replacement	\$ 2,545.54
Tittabawassee	Webster Road	Between LaDuke & Buck Roads	Near House #9575	Cross Culvert Replacement	\$ 2,476.40
Tittabawassee	Carter Road	Midland Road (M-47)	Sarle Road	Cross Culvert Replacement	\$ 16,257.58
					\$ 951,475.34

\$ 4,359,667.39



ALLOCATIONS OF FUNDS

Effective 1-1-11

TOWNSHIP	2010 POPULATION	% POPULATION	LOCAL MILEAGE	% MILEAGE	\$ POPULATION	\$ MILEAGE	\$ SUB-TOTAL	CHAP 20 ASSMT	TOTAL
ALBEE	2,160	1.60	42.26	3.14	\$5,417.14	\$10,613.70	\$16,030.84		\$16,030.84
BIRCH RUN	4,478	3.32	55.71	4.13	\$11,230.52	\$13,991.70	\$25,222.22		\$25,222.22
BLUMFIELD	1,960	1.45	60.49	4.49	\$4,915.55	\$15,192.21	\$20,107.76		\$20,107.76
BRADY	1,928	1.43	54.08	4.01	\$4,835.29	\$13,582.32	\$18,417.62		\$18,417.62
BRANT	2,012	1.49	61.92	4.59	\$5,045.96	\$15,551.36	\$20,597.32		\$20,597.32
BRIDGEPORT	10,514	7.79	71.54	5.31	\$26,368.41	\$17,967.44	\$44,335.85	\$5,472.60	\$38,863.25
BUENA VISTA	8,676	6.43	82.25	6.10	\$21,758.83	\$20,657.28	\$42,416.11		\$42,416.11
CARROLLTON	6,103	4.52	28.67	2.13	\$15,305.92	\$7,200.54	\$22,506.45	\$3,626.13	\$18,880.32
CHAPIN	1,060	0.79	36.23	2.69	\$2,658.41	\$9,099.25	\$11,757.66		\$11,757.66
CHESANING	2,265	1.68	36.34	2.70	\$5,680.47	\$9,126.88	\$14,807.35		\$14,807.35
FRANKENMUTH	1,959	1.45	62.60	4.64	\$4,913.04	\$15,722.14	\$20,635.18		\$20,635.18
FREMONT	2,096	1.55	48.72	3.61	\$5,256.63	\$12,236.14	\$17,492.77		\$17,492.77
JAMES	2,023	1.50	17.04	1.26	\$5,073.55	\$4,279.64	\$9,353.19		\$9,353.19
JONESFIELD	889	0.66	31.01	2.30	\$2,229.55	\$7,788.24	\$10,017.79		\$10,017.79
KOCHVILLE	5,078	3.76	31.62	2.35	\$12,735.28	\$7,941.44	\$20,676.72		\$20,676.72
LAKEFIELD	1,029	0.76	28.78	2.14	\$2,580.66	\$7,228.17	\$9,808.83		\$9,808.83
MAPLE GROVE	2,668	1.98	46.40	3.44	\$6,691.17	\$11,653.47	\$18,344.64		\$18,344.64
MARION	923	0.68	32.62	2.42	\$2,314.82	\$8,192.59	\$10,507.41		\$10,507.41
RICHLAND	4,144	3.07	74.91	5.56	\$10,392.87	\$18,813.83	\$29,206.70		\$29,206.70
SAGINAW	40,840	30.25	144.78	10.74	\$102,423.99	\$36,361.84	\$138,785.83	\$59,773.96	\$79,011.87
ST. CHARLES	1,276	0.95	45.99	3.41	\$3,200.12	\$11,550.50	\$14,750.62		\$14,750.62
SPAULDING	2,153	1.59	27.02	2.00	\$5,399.58	\$6,786.14	\$12,185.72		\$12,185.72
SWAN CREEK	2,456	1.82	35.50	2.63	\$6,159.48	\$8,915.91	\$15,075.39		\$15,075.39
TAYMOUTH	4,520	3.35	52.79	3.92	\$11,335.86	\$13,258.33	\$24,594.19		\$24,594.19
THOMAS	11,985	8.88	72.54	5.38	\$30,057.58	\$18,218.59	\$48,276.17		\$48,276.17
TITTABAWASSEE	9,726	7.21	63.22	4.69	\$24,392.16	\$15,877.85	\$40,270.01	\$6,971.20	\$33,298.81
ZILWAUKEE	67	0.05	2.92	0.22	\$168.03	\$733.36	\$901.40		\$901.40

As of
12-31-09

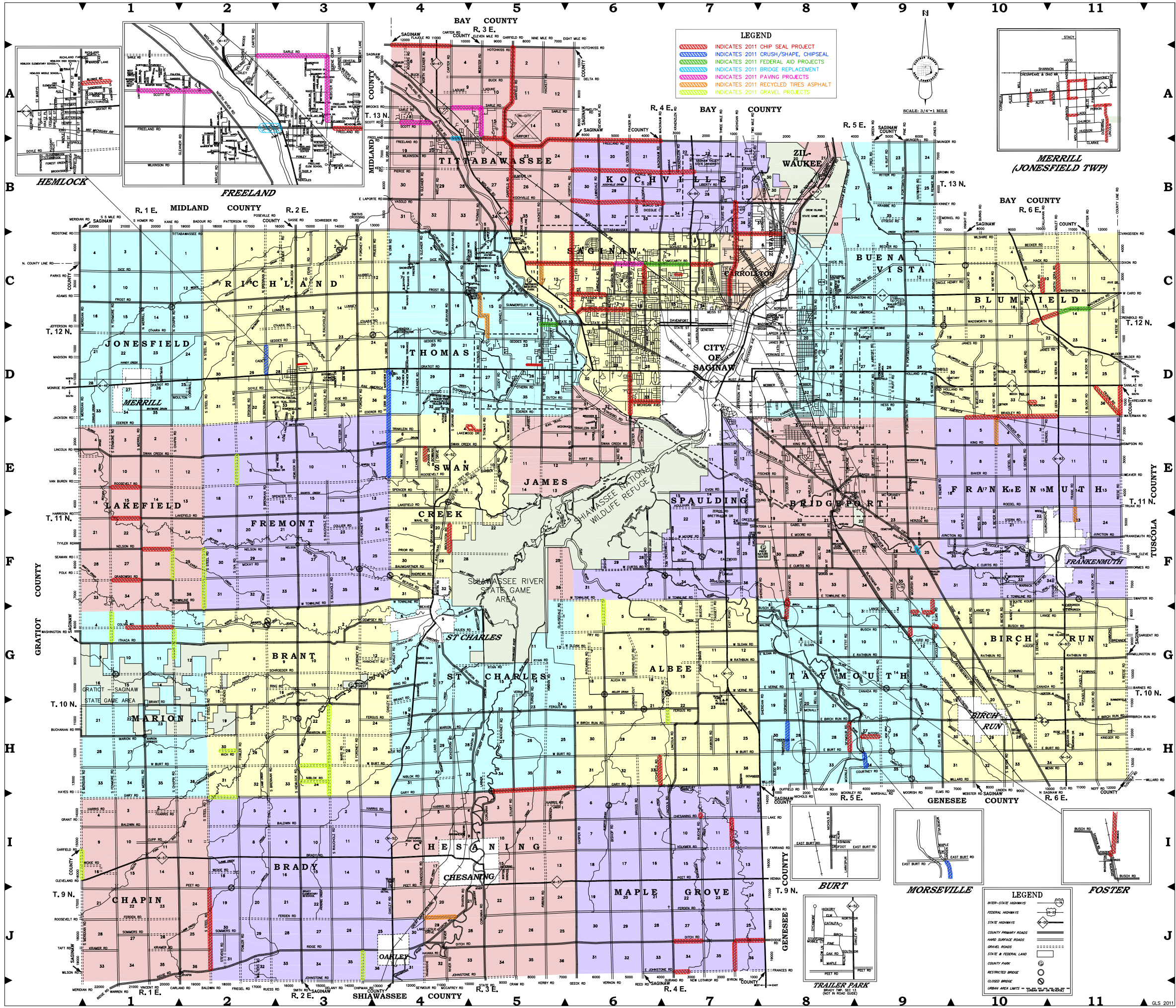
TOTALS	134,988	100.00	1,347.95	100.00	\$338,540.87	\$338,540.87	\$677,081.74	\$75,843.89	\$601,237.85
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ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

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FAX: (989) 752-8934

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LEGEND

- ▬ INDICATES 2011 CHIP SEAL PROJECT
- ▬ INDICATES 2011 CRUSH/SHAPE/CHIPSEAL
- ▬ INDICATES 2011 FEDERAL AID PROJECTS
- ▬ INDICATES 2011 BRIDGE REPLACEMENT
- ▬ INDICATES 2011 PAVING PROJECTS
- ▬ INDICATES 2011 RECYCLED TIRES ASPHALT
- ▬ INDICATES 2011 GRAVEL PROJECTS

LEGEND

- INTER-STATE HIGHWAYS
- FEDERAL HIGHWAYS
- STATE HIGHWAYS
- COUNTY PRIMARY ROADS
- HARD SURFACE ROADS
- GRAVEL ROADS
- STATE & FEDERAL LAND
- COUNTY PARK
- RESTRICTED BRIDGE
- CLOSED BRIDGE
- URBAN AREA LIMITS - 1/4" = 100'

SCALE: 3/4" = 1 MILE

MERRILL
(JONESFIELD TWP)

BURT

MORSEVILLE

FOSTER

TRAILER PARK



PRIMARY ROAD MAINTENANCE BY TOWNSHIP

Description	ALBEE	BIRCH RUN	BLUMFIELD	BRADY	BRANT	BRIDGEPORT
100 - DUST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
104 - SEAL COAT	0.00	0.00	0.00	0.00	41,171.79	675.90
104S-SWEEPING - CHIPSEAL	0.00	573.35	0.00	0.00	762.20	7,073.64
105 - CRACK SEAL	642.81	9,741.18	0.00	0.00	0.00	39,644.15
109 - SURFACE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
109A - SURF. MAINT. - ASPHALT	0.00	590.40	0.00	0.00	0.00	0.00
109C - SURF. MAINT. - COLD PATCH	9,786.51	7,736.90	727.74	279.40	4,159.39	12,626.12
109G - SURF. MAINT. - GRAVEL	0.00	460.40	0.00	340.20	331.08	0.00
109H - SURF. MAINT. - HOT PATCH	5,036.22	32,610.15	0.00	9,044.11	17,075.30	39,728.89
119 - SHOULDER MAINTENANCE	5,979.34	24,020.41	0.00	3,655.14	4,532.93	17,143.05
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	647.68	10,963.56	0.00	1,486.76	3,253.28	26,443.18
122 - DRAINAGE & BACKSLOPE	19,302.97	1,357.22	266.70	6,410.16	19,618.86	22,100.06
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00	0.00	0.00
125 - SEEDING & MULCHING	1,565.02	3,206.17	0.00	0.00	331.62	1,049.15
126 - GRASS & WEED CONTROL	5,807.68	5,054.40	0.00	2,277.10	3,241.16	6,148.90
127 - DITCH-SHRUB REMOVAL	911.47	3,706.41	0.00	0.00	0.00	3,133.28
128 - CULVERT MAINTENANCE	407.77	0.00	0.00	43.22	0.00	497.61
130 - GUARD RAIL POSTS	270.36	5,398.38	0.00	0.00	0.00	4,815.03
132 - SWEEPING	388.39	723.54	0.00	665.82	443.88	13,094.46
134 - TRAFFIC CONTROL	183.36	1,204.96	91.26	0.00	152.10	1,885.98
139 - OTHER ROUTINE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
141 - WINTER MAINT. (SNOW & ICE)	23,552.03	31,242.72	2,422.78	17,985.02	16,150.44	44,534.78
149 - OTHER WINTER MAINT.	2,211.86	10,020.88	5,646.18	1,504.78	2,387.31	5,768.81
151 - BRIDGE MAINTENANCE	0.00	7,450.00	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	0.00	0.00	1,192.64
159 - OTHER BRIDGE MAINTENANCE	3,198.09	7,625.00	0.00	0.00	0.00	0.00
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	0.00	241.46	178.32	16.61	0.00	6,339.20
163 - LINE STRIPING	10,059.66	11,600.67	0.00	5,877.18	10,627.93	17,204.19
165 - NORMAL SIGN MAINTENANCE	1,476.32	1,595.44	0.00	2,771.97	910.81	4,462.57
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PRIMARY MAINTENANCE:	91,427.54	177,123.60	9,332.98	52,357.47	125,150.08	275,561.59

ADDRESS:
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Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

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PRIMARY ROAD MAINTENANCE BY TOWNSHIP

Description	BUENA VISTA	CARROLLTON	CHAPIN	CHESANING	FRANKENMUTH	FREMONT
100 - DUST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
104 - SEAL COAT	0.00	25,192.67	0.00	44,120.03	0.00	6,474.78
104S-SWEEPING - CHIPSEAL	0.00	2,696.43	0.00	1,085.30	0.00	0.00
105 - CRACK SEAL	0.00	0.00	0.00	183.66	0.00	0.00
109 - SURFACE MAINTENANCE	0.00	2,850.00	0.00	0.00	0.00	0.00
109A - SURF. MAINT. - ASPHALT	0.00	0.00	0.00	0.00	0.00	0.00
109C - SURF. MAINT. - COLD PATCH	9,813.24	9,177.88	1,311.30	5,149.97	0.00	545.92
109G - SURF. MAINT. - GRAVEL	1,190.32	126.57	0.00	0.00	0.00	0.00
109H - SURF. MAINT. - HOT PATCH	9,690.78	507.15	1,926.54	12,119.45	507.15	12,181.82
119 - SHOULDER MAINTENANCE	16,321.09	7,316.15	2,576.24	5,353.64	8,668.43	3,014.64
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	4,100.90	3,829.20	0.00	2,481.37	600.00	0.00
122 - DRAINAGE & BACKSLOPE	2,644.40	3,844.92	475.92	11,968.97	333.37	2,499.60
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00	0.00	0.00
125 - SEEDING & MULCHING	1,073.45	0.00	0.00	875.84	0.00	303.42
126 - GRASS & WEED CONTROL	5,252.50	3,605.80	1,111.70	2,437.40	2,243.80	6,295.68
127 - DITCH-SHRUB REMOVAL	0.00	502.72	1,199.60	0.00	0.00	0.00
128 - CULVERT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
130 - GUARD RAIL POSTS	740.03	0.00	0.00	0.00	0.00	0.00
132 - SWEEPING	2,829.73	3,217.94	665.82	470.47	443.88	110.97
134 - TRAFFIC CONTROL	388.08	1,031.34	101.92	373.29	221.73	0.00
139 - OTHER ROUTINE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
141 - WINTER MAINT. (SNOW & ICE)	54,487.38	21,276.14	2,673.66	21,630.75	26,294.12	17,974.95
149 - OTHER WINTER MAINT.	12,421.48	0.00	1,812.42	2,038.08	9,492.23	1,695.88
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
159 - OTHER BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	2,511.62	3,216.66	0.00	0.00	0.00	0.00
163 - LINE STRIPING	5,778.91	3,930.11	4,256.11	9,486.12	5,522.94	14,728.50
165 - NORMAL SIGN MAINTENANCE	1,769.18	1,865.07	2,239.96	9,327.16	1,311.73	0.00
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PRIMARY MAINTENANCE:	131,013.09	94,186.75	20,351.19	129,101.50	55,639.38	65,826.16

ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

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PRIMARY ROAD MAINTENANCE BY TOWNSHIP

Description	JAMES	JONESFIELD	KOCHVILLE	LAKEFIELD	MAPLE GROVE	MARION
100 - DUST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
104 - SEAL COAT	0.00	0.00	30,839.18	696.40	27,686.15	0.00
104S-SWEEPING - CHIPSEAL	0.00	0.00	1,897.76	0.00	651.18	0.00
105 - CRACK SEAL	0.00	0.00	0.00	0.00	183.66	0.00
109 - SURFACE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
109A - SURF. MAINT. - ASPHALT	0.00	0.00	4,550.00	637.06	1,772.64	0.00
109C - SURF. MAINT. - COLD PATCH	1,100.48	2,395.04	2,151.42	1,191.12	3,292.18	2,351.89
109G - SURF. MAINT. - GRAVEL	0.00	0.00	262.01	607.00	0.00	0.00
109H - SURF. MAINT. - HOT PATCH	1,309.71	5,202.53	3,007.29	7,282.29	17,902.46	14,783.05
119 - SHOULDER MAINTENANCE	4,745.72	634.18	10,083.85	3,103.80	4,617.89	2,695.76
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	0.00	0.00	3,793.76	0.00	550.00	4,134.37
122 - DRAINAGE & BACKSLOPE	666.75	1,228.24	12,753.62	3,074.20	13,111.92	2,074.97
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00	0.00	0.00
125 - SEEDING & MULCHING	0.00	0.00	0.00	0.00	304.16	789.97
126 - GRASS & WEED CONTROL	2,109.20	5,627.36	9,139.52	7,668.48	1,462.44	5,457.21
127 - DITCH-SHRUB REMOVAL	0.00	0.00	0.00	0.00	2,962.86	1,225.28
128 - CULVERT MAINTENANCE	0.00	0.00	172.88	0.00	0.00	0.00
130 - GUARD RAIL POSTS	0.00	0.00	7,983.60	0.00	0.00	0.00
132 - SWEEPING	166.36	110.97	1,387.12	221.94	776.79	665.82
134 - TRAFFIC CONTROL	183.36	0.00	478.86	0.00	556.65	0.00
139 - OTHER ROUTINE MAINTENANCE	0.00	0.00	0.00	0.00	86.44	0.00
141 - WINTER MAINT. (SNOW & ICE)	18,205.01	15,793.72	22,221.85	20,181.50	22,182.28	17,611.67
149 - OTHER WINTER MAINT.	942.96	260.72	1,106.32	1,072.88	779.01	1,718.18
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
159 - OTHER BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	271.18	191.85	3,348.19	0.00	0.00	68.04
163 - LINE STRIPING	3,769.93	6,900.39	13,000.03	7,967.43	8,572.98	7,056.31
165 - NORMAL SIGN MAINTENANCE	292.29	0.00	731.20	111.25	4,137.07	869.93
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PRIMARY MAINTENANCE:	33,762.95	38,345.00	128,908.46	53,815.35	111,588.76	61,502.45

ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

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PRIMARY ROAD MAINTENANCE BY TOWNSHIP

Description	RICHLAND	SAGINAW	ST. CHARLES	SPAULDING	SWAN CREEK	TAYMOUTH
100 - DUST CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
104 - SEAL COAT	11,975.50	285,879.50	0.00	0.00	6,474.78	42.84
104S-SWEEPING - CHIPSEAL	0.00	13,390.98	0.00	0.00	0.00	0.00
105 - CRACK SEAL	0.00	710.35	0.00	1,005.36	0.00	31,037.61
109 - SURFACE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
109A - SURF. MAINT. - ASPHALT	0.00	842.56	0.00	0.00	0.00	0.00
109C - SURF. MAINT. - COLD PATCH	1,281.92	76,445.59	1,635.97	0.00	0.00	4,006.60
109G - SURF. MAINT. - GRAVEL	0.00	0.00	0.00	1,363.57	0.00	0.00
109H - SURF. MAINT. - HOT PATCH	919.81	15,631.94	20,484.21	1,765.15	507.15	2,931.80
119 - SHOULDER MAINTENANCE	10,372.28	23,800.97	5,521.08	3,068.00	1,108.96	17,965.26
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	0.00	12,367.40	593.08	2,112.20	0.00	10,092.28
122 - DRAINAGE & BACKSLOPE	0.00	28,179.40	12,668.04	7,563.22	1,689.32	15,190.39
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00	0.00	0.00
125 - SEEDING & MULCHING	90.00	0.00	1,154.90	257.61	546.28	820.17
126 - GRASS & WEED CONTROL	8,256.28	12,299.28	2,282.16	2,103.50	2,825.60	4,912.10
127 - DITCH-SHRUB REMOVAL	0.00	0.00	0.00	2,588.74	0.00	7,746.96
128 - CULVERT MAINTENANCE	0.00	7,378.62	0.00	0.00	0.00	0.00
130 - GUARD RAIL POSTS	232.28	5,562.72	1,371.14	0.00	0.00	0.00
132 - SWEEPING	832.27	27,110.73	277.42	554.85	110.97	776.79
134 - TRAFFIC CONTROL	358.66	2,658.08	0.00	0.00	299.92	1,893.99
139 - OTHER ROUTINE MAINTENANCE	0.00	958.57	89.00	0.00	0.00	0.00
141 - WINTER MAINT. (SNOW & ICE)	23,187.87	125,805.19	17,508.59	7,665.11	13,484.91	31,561.27
149 - OTHER WINTER MAINT.	1,447.94	31,667.28	2,020.55	236.20	652.14	9,331.76
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	819.93	0.00	0.00
159 - OTHER BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	332.00	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	504.99	13,658.48	0.00	154.07	140.14	2,184.63
163 - LINE STRIPING	8,714.47	21,184.96	9,586.24	900.12	3,259.93	4,131.03
165 - NORMAL SIGN MAINTENANCE	2,218.21	5,985.98	1,242.87	340.62	66.75	1,338.22
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL PRIMARY MAINTENANCE:	70,392.48	711,850.58	76,435.25	32,498.25	31,166.85	145,963.70

ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

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PRIMARY ROAD MAINTENANCE BY TOWNSHIP

Description	THOMAS	TITTABAWASSEE	ZILWAUKEE	ALL TOWNSHIPS
100 - DUST CONTROL	0.00	0.00	0.00	0.00
104 - SEAL COAT	9,038.25	75,507.48	0.00	565,775.25
104S-SWEEPING - CHIPSEAL	0.00	7,703.09	1,349.75	37,183.68
105 - CRACK SEAL	1,182.65	0.00	0.00	84,331.43
109 - SURFACE MAINTENANCE	0.00	0.00	0.00	2,850.00
109A - SURF. MAINT. - ASPHALT	0.00	2,217.98	0.00	10,610.64
109C - SURF. MAINT. - COLD PATCH	2,504.70	28,251.92	0.00	187,923.20
109G - SURF. MAINT. - GRAVEL	0.00	0.00	0.00	4,681.15
109H - SURF. MAINT. - HOT PATCH	5,518.60	13,075.69	507.15	251,256.39
119 - SHOULDER MAINTENANCE	5,944.33	29,142.94	0.00	221,386.08
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	11,440.10	5,487.04	0.00	104,376.16
122 - DRAINAGE & BACKSLOPE	4,844.87	19,821.03	0.00	213,689.12
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00
125 - SEEDING & MULCHING	603.33	0.00	0.00	12,971.09
126 - GRASS & WEED CONTROL	9,261.28	13,334.08	723.20	130,937.81
127 - DITCH-SHRUB REMOVAL	0.00	502.72	0.00	24,480.04
128 - CULVERT MAINTENANCE	0.00	0.00	0.00	8,500.10
130 - GUARD RAIL POSTS	6,155.50	885.00	0.00	33,414.04
132 - SWEEPING	1,387.23	2,108.43	721.31	60,263.90
134 - TRAFFIC CONTROL	3,753.57	1,360.84	0.00	17,177.95
139 - OTHER ROUTINE MAINTENANCE	0.00	0.00	0.00	1,134.01
141 - WINTER MAINT. (SNOW & ICE)	24,224.40	60,590.43	0.00	700,448.57
149 - OTHER WINTER MAINT.	1,148.78	7,188.27	0.00	114,572.90
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	7,450.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	2,012.57
159 - OTHER BRIDGE MAINTENANCE	0.00	0.00	0.00	10,823.09
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	332.00
162 - PAVEMENT MARKINGS	1,146.99	2,751.80	265.50	37,189.73
163 - LINE STRIPING	14,800.63	16,079.82	2,703.95	227,700.54
165 - NORMAL SIGN MAINTENANCE	2,266.01	1,085.46	149.96	48,566.03
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00
TOTAL PRIMARY MAINTENANCE:	105,221.22	287,094.02	6,420.82	3,122,037.47

ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

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LOCAL ROAD MAINTENANCE BY TOWNSHIP

Description	ALBEE	BIRCH RUN	BLUMFIELD	BRADY	BRANT	BRIDGEPORT
100 - DUST CONTROL	8,078.53	533.40	5,738.59	9,742.05	27,921.16	3,134.15
104 - SEAL COAT	43,879.42	0.00	70,608.39	13,690.00	0.00	0.00
104S-SWEEPING - CHIPSEAL	229.41	166.45	1,829.28	950.95	0.00	0.00
105 - CRACK SEAL	826.47	1,018.68	1,147.59	321.42	482.04	0.00
109 - SURFACE MAINTENANCE	409.84	0.00	0.00	0.00	662.16	0.00
109A - SURF. MAINT. - ASPHALT	234.76	354.70	0.00	0.00	0.00	0.00
109C - SURF. MAINT. - COLD PATCH	6,971.60	24,882.11	1,763.12	3,550.87	2,381.77	10,044.49
109G - SURF. MAINT. - GRAVEL	12,587.27	5,801.60	5,257.70	20,003.38	52,050.53	3,909.80
109H - SURF. MAINT. - HOT PATCH	20,047.87	18,347.48	11,286.27	8,657.07	2,369.99	925.60
119 - SHOULDER MAINTENANCE	924.78	1,699.36	0.00	3,793.40	255.42	642.50
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	34,238.66	16,067.10	850.00	1,443.96	14,819.02	7,925.47
122 - DRAINAGE & BACKSLOPE	44,296.27	9,797.85	8,609.20	22,700.04	72,775.94	26,889.54
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00	0.00	0.00
125 - SEEDING & MULCHING	2,015.32	0.00	0.00	5,339.83	2,126.43	1,488.49
126 - GRASS & WEED CONTROL	5,783.38	7,835.20	6,382.00	7,172.92	7,172.92	2,852.80
127 - DITCH-SHRUB REMOVAL	9,320.94	26,360.79	0.00	0.00	0.00	10,992.11
128 - CULVERT MAINTENANCE	0.00	0.00	0.00	64.83	299.72	3,845.54
130 - GUARD RAIL POSTS	0.00	5,843.26	0.00	0.00	1,203.42	0.00
132 - SWEEPING	110.97	1,664.55	1,090.08	443.88	110.97	7,656.92
134 - TRAFFIC CONTROL	223.62	435.13	0.00	0.00	208.12	86.44
139 - OTHER ROUTINE MAINTENANCE	0.00	0.00	270.36	0.00	345.96	0.00
141 - WINTER MAINT. (SNOW & ICE)	22,550.19	31,507.11	18,303.07	13,785.91	15,837.40	27,300.00
149 - OTHER WINTER MAINT.	0.00	0.00	0.00	0.00	0.00	603.68
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
159 - OTHER BRIDGE MAINTENANCE	2,193.96	0.00	0.00	0.00	296.54	0.00
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	0.00	879.48	1,534.30	179.65	0.00	2,351.35
163 - LINE STRIPING	0.00	133.22	360.75	0.00	0.00	702.39
165 - NORMAL SIGN MAINTENANCE	3,335.11	4,970.50	7,153.86	9,409.25	2,287.81	3,789.62
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LOCAL MAINT.	218,258.37	158,297.97	142,184.56	121,249.41	203,607.32	115,140.89

ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

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LOCAL ROAD MAINTENANCE BY TOWNSHIP

Description	BUENA VISTA	CARROLLTON	CHAPIN	CHESANING	FRANKENMUTH	FREMONT
100 - DUST CONTROL	1,200.66	1,413.21	7,146.92	3,220.57	6,269.75	15,313.97
104 - SEAL COAT	0.00	18,761.93	8,080.26	0.00	36,501.55	24,330.65
104S-SWEEPING - CHIPSEAL	0.00	332.91	0.00	0.00	0.00	1,016.52
105 - CRACK SEAL	0.00	0.00	0.00	0.00	1,296.32	228.72
109 - SURFACE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
109A - SURF. MAINT. - ASPHALT	1.52	989.22	0.00	0.00	0.00	0.00
109C - SURF. MAINT. - COLD PATCH	33,316.32	7,172.86	4,864.04	975.04	11,738.10	14,705.35
109G - SURF. MAINT. - GRAVEL	15,018.10	7,858.61	11,227.13	3,080.66	7,661.18	17,515.40
109H - SURF. MAINT. - HOT PATCH	2,844.68	7,650.35	13,468.61	483.00	9,851.47	14,155.63
119 - SHOULDER MAINTENANCE	2,374.98	416.91	20,344.85	1,106.16	2,395.62	1,262.90
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	9,129.66	2,369.51	7,226.62	4,218.61	3,348.86	2,135.90
122 - DRAINAGE & BACKSLOPE	50,100.70	11,601.94	15,760.44	17,334.79	4,042.87	1,488.50
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00	0.00	184.50
125 - SEEDING & MULCHING	2,184.51	0.00	3,287.05	1,971.38	1,425.17	1,557.40
126 - GRASS & WEED CONTROL	9,003.20	1,446.40	5,571.20	4,874.80	10,692.20	8,913.92
127 - DITCH-SHRUB REMOVAL	0.00	0.00	8,207.66	0.00	0.00	0.00
128 - CULVERT MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
130 - GUARD RAIL POSTS	1,685.00	0.00	0.00	0.00	0.00	0.00
132 - SWEEPING	2,330.36	3,758.00	443.88	1,220.67	443.88	277.42
134 - TRAFFIC CONTROL	0.00	86.44	0.00	0.00	0.00	0.00
139 - OTHER ROUTINE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	270.36
141 - WINTER MAINT. (SNOW & ICE)	21,240.87	13,048.29	17,076.66	11,989.06	30,844.14	10,443.81
149 - OTHER WINTER MAINT.	0.00	0.00	0.00	0.00	319.64	178.00
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	265.01	0.00	0.00	0.00	0.00	0.00
159 - OTHER BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	1,603.65	2,051.33	0.00	932.13	493.23	0.00
163 - LINE STRIPING	162.55	858.54	0.00	0.00	410.28	0.00
165 - NORMAL SIGN MAINTENANCE	3,109.15	5,421.28	8,864.38	9,875.78	5,685.91	768.13
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LOCAL MAINT.	155,570.92	85,237.73	131,569.70	61,282.65	133,420.17	114,747.08

ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

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LOCAL ROAD MAINTENANCE BY TOWNSHIP

Description	JAMES	JONESFIELD	KOCHVILLE	LAKEFIELD	MAPLE GROVE	MARION
100 - DUST CONTROL	1,249.32	1,329.60	287.82	18,820.73	1,650.35	19,333.36
104 - SEAL COAT	0.00	4,043.92	49,130.63	56,059.94	32,109.43	13,449.01
104S-SWEEPING - CHIPSEAL	0.00	0.00	2,866.05	823.95	1,122.35	652.68
105 - CRACK SEAL	0.00	0.00	0.00	457.40	0.00	0.00
109 - SURFACE MAINTENANCE	0.00	0.00	0.00	0.00	540.54	0.00
109A - SURF. MAINT. - ASPHALT	0.00	2,145.81	1,698.86	2,452.00	0.00	0.00
109C - SURF. MAINT. - COLD PATCH	6,613.92	12,301.46	0.00	10,597.48	8,455.09	734.87
109G - SURF. MAINT. - GRAVEL	1,743.60	2,486.00	2,239.28	33,567.86	7,621.16	28,477.93
109H - SURF. MAINT. - HOT PATCH	6,182.80	10,806.57	4,676.51	15,776.39	6,339.75	1,210.44
119 - SHOULDER MAINTENANCE	532.16	606.56	3,204.74	1,373.40	1,890.06	764.44
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	1,303.05	1,547.28	19,470.78	1,828.47	1,929.15	2,367.27
122 - DRAINAGE & BACKSLOPE	3,496.56	10,026.06	46,080.39	17,075.26	10,372.95	3,183.54
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00	0.00	0.00
125 - SEEDING & MULCHING	0.00	0.00	788.02	0.00	2,755.67	419.34
126 - GRASS & WEED CONTROL	2,129.20	3,582.00	5,713.28	4,630.40	4,596.24	4,596.24
127 - DITCH-SHRUB REMOVAL	0.00	0.00	153.16	0.00	8,117.48	1,225.28
128 - CULVERT MAINTENANCE	1,897.26	2,934.56	0.00	2,081.64	0.00	299.72
130 - GUARD RAIL POSTS	1,433.14	794.41	0.00	0.00	693.75	0.00
132 - SWEEPING	332.91	0.00	1,054.22	665.82	665.82	443.88
134 - TRAFFIC CONTROL	0.00	0.00	374.90	0.00	120.52	0.00
139 - OTHER ROUTINE MAINTENANCE	0.00	0.00	0.00	237.32	0.00	0.00
141 - WINTER MAINT. (SNOW & ICE)	10,302.66	10,047.99	12,339.21	15,012.66	15,850.74	12,781.92
149 - OTHER WINTER MAINT.	82.16	175.68	272.92	175.68	117.38	0.00
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
159 - OTHER BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	276.32	372.39	1,962.78	0.00	0.00	0.00
163 - LINE STRIPING	1,433.10	0.00	1,469.60	0.00	908.39	0.00
165 - NORMAL SIGN MAINTENANCE	1,072.14	2,375.27	2,001.53	1,614.03	14,755.07	3,595.35
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LOCAL MAINT.	40,080.30	65,575.56	155,784.68	183,250.43	120,611.89	93,535.27

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3020 Sheridan Ave.
Saginaw, MI 48601

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FAX: (989) 752-8934

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LOCAL ROAD MAINTENANCE BY TOWNSHIP

Description	RICHLAND	SAGINAW	ST. CHARLES	SPAULDING	SWAN CREEK	TAYMOUTH
100 - DUST CONTROL	10,349.60	0.00	3,668.18	3,602.33	1,963.26	7,038.30
104 - SEAL COAT	32,675.19	20,107.52	0.00	0.00	37,287.32	24,616.35
104S-SWEEPING - CHIPSEAL	2,042.50	4,033.77	0.00	0.00	1,510.89	1,775.62
105 - CRACK SEAL	0.00	0.00	0.00	0.00	0.00	20.54
109 - SURFACE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	356.70
109A - SURF. MAINT. - ASPHALT	1,207.06	2,866.22	113.22	0.00	0.00	0.00
109C - SURF. MAINT. - COLD PATCH	13,575.60	38,852.52	2,365.19	4,330.52	3,912.43	19,301.80
109G - SURF. MAINT. - GRAVEL	10,337.57	675.90	11,068.44	7,535.80	20,032.91	17,958.98
109H - SURF. MAINT. - HOT PATCH	1,492.38	42,477.99	2,732.14	6,872.03	8,304.00	17,532.15
119 - SHOULDER MAINTENANCE	1,314.60	40.00	1,980.58	1,397.48	576.20	2,320.48
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	11,946.24	13,693.15	4,019.68	5,380.91	1,395.02	37,578.60
122 - DRAINAGE & BACKSLOPE	42,605.56	52,757.01	6,964.40	5,013.40	10,536.70	47,382.42
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	0.00	0.00	0.00	0.00	0.00	0.00
125 - SEEDING & MULCHING	849.70	421.84	605.58	0.00	488.79	4,045.60
126 - GRASS & WEED CONTROL	6,427.60	332.24	3,760.56	2,866.00	696.40	9,507.90
127 - DITCH-SHRUB REMOVAL	0.00	0.00	0.00	10,497.42	0.00	14,257.94
128 - CULVERT MAINTENANCE	540.72	24,631.20	202.77	0.00	2,690.99	72.22
130 - GUARD RAIL POSTS	0.00	0.00	440.44	0.00	0.00	1,424.59
132 - SWEEPING	1,220.67	72,644.03	221.94	943.25	110.97	1,175.33
134 - TRAFFIC CONTROL	223.62	86.44	0.00	732.42	0.00	711.35
139 - OTHER ROUTINE MAINTENANCE	270.36	25.35	0.00	0.00	346.64	0.00
141 - WINTER MAINT. (SNOW & ICE)	16,055.22	68,433.84	9,264.31	8,241.06	9,202.50	20,983.12
149 - OTHER WINTER MAINT.	0.00	491.12	0.00	0.00	172.88	385.04
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
159 - OTHER BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	1,786.66	2,551.72	557.37	79.56	0.00	980.20
163 - LINE STRIPING	0.00	1,626.26	243.68	0.00	0.00	560.82
165 - NORMAL SIGN MAINTENANCE	5,239.71	8,774.45	2,397.07	763.09	507.91	9,542.51
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LOCAL MAINT.	160,160.56	355,522.57	50,605.55	58,255.27	99,735.81	239,528.56

ADDRESS:
3020 Sheridan Ave.
Saginaw, MI 48601

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FAX: (989) 752-8934

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LOCAL ROAD MAINTENANCE BY TOWNSHIP

Description	THOMAS	TITTABAWASSEE	ZILWAUKEE	ALL TOWNSHIPS
100 - DUST CONTROL	1,081.60	3,799.51	141.96	164,028.88
104 - SEAL COAT	29,990.80	0.00	0.00	515,322.31
104S-SWEEPING - CHIPSEAL	3,847.00	0.00	0.00	23,200.33
105 - CRACK SEAL	2,058.44	0.00	0.00	7,857.62
109 - SURFACE MAINTENANCE	0.00	0.00	0.00	1,969.24
109A - SURF. MAINT. - ASPHALT	3,647.99	0.00	0.00	15,711.36
109C - SURF. MAINT. - COLD PATCH	18,049.16	7,891.99	283.76	269,631.46
109G - SURF. MAINT. - GRAVEL	11,331.56	9,692.92	0.00	326,741.27
109H - SURF. MAINT. - HOT PATCH	18,357.69	16,541.56	483.00	269,873.42
119 - SHOULDER MAINTENANCE	1,824.50	2,232.19	0.00	55,274.27
120 - BRUSH SPRAYING	0.00	0.00	0.00	0.00
121 - TREE & SHRUB REMOVAL	2,323.10	3,302.86	0.00	211,858.93
122 - DRAINAGE & BACKSLOPE	21,271.09	31,419.09	0.00	593,582.51
123 - GUARDRAIL SPRAYING	0.00	0.00	0.00	0.00
124 - ROADSIDE CLEANUP	283.76	0.00	0.00	468.26
125 - SEEDING & MULCHING	1,530.08	1,461.25	0.00	34,761.45
126 - GRASS & WEED CONTROL	2,149.20	3,602.40	716.40	133,007.00
127 - DITCH-SHRUB REMOVAL	0.00	0.00	0.00	89,132.78
128 - CULVERT MAINTENANCE	9,052.64	0.00	0.00	48,613.81
130 - GUARD RAIL POSTS	0.00	0.00	0.00	13,518.01
132 - SWEEPING	6,906.54	10,486.66	0.00	116,423.62
134 - TRAFFIC CONTROL	0.00	406.50	0.00	3,695.50
139 - OTHER ROUTINE MAINTENANCE	270.36	575.00	0.00	2,611.71
141 - WINTER MAINT. (SNOW & ICE)	14,249.82	21,467.36	150.92	478,309.84
149 - OTHER WINTER MAINT.	0.00	0.00	0.00	2,974.18
151 - BRIDGE MAINTENANCE	0.00	0.00	0.00	0.00
152 - PAINTING BRIDGES	0.00	0.00	0.00	0.00
158 - BRIDGE SLOPE REPAIRS	0.00	0.00	0.00	265.01
159 - OTHER BRIDGE MAINTENANCE	0.00	0.00	0.00	2,490.50
161 - TRAFFIC SIGNAL MAINTENANCE	0.00	0.00	0.00	0.00
162 - PAVEMENT MARKINGS	1,347.60	2,143.22	0.00	22,082.94
163 - LINE STRIPING	1,249.78	837.52	0.00	10,956.88
165 - NORMAL SIGN MAINTENANCE	4,409.59	5,317.39	0.00	127,035.89
168 - CONSUMERS ENERGY BILLS	0.00	0.00	0.00	0.00
169 - OTHER SIGN MAINTENANCE	0.00	0.00	0.00	0.00
46600 000 - MISC PRIMARY WORK	0.00	0.00	0.00	0.00
TOTAL LOCAL MAINT.	155,232.30	121,177.42	1,776.04	3,541,398.98

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MISCELLANEOUS MAINTENANCE PROJECTS

Township	Road Name	Road Length	From Location	To Location	Project Type	Account Number	Sub Account	Amount (Not incl. Dist.)
Kochville	Center Road	3.97	Tittabawassee Road	Freeland	Pavement Crack Sealing	496CS150	351	\$ 14,040.12
Saginaw	Various Locations	2			Pavement Crack Sealing	496CS200	000	\$ 8,707.80
Thomas	Various Locations	1.8			Pavement Crack Sealing	496CS250	000	\$ 2,594.40
Thomas	Various Locations	1.24			Pavement Crack Sealing	496CS251	000	\$ 5,409.60
Albee	Bishop Road	0.8	Fry Road	Townline Road	Maintenance Limestone	496G0105	171	\$ 10,145.53
Albee	Cresswell Road	0.42	Fregus Road	Birch Run Road	Maintenance Limestone	496G0122	221	\$ 5,619.92
Brady	Fordney Road	1	Johnstone Road	Ridge Road	Maintenance Limestone	496G0404	281	\$ 15,549.96
Brant	Raucholz Road	3.05	Brant Road	Gary Road	Maintenance Limestone	496G0522	311	\$ 43,321.43
Brant	Burt Road	0.99	Hemlock Road	Raucholz Road	Maintenance Limestone	496G0527	031	\$ 14,883.69
Brant	Rich Road	0.62	Fowler Road	West End	Maintenance Limestone	496G0530	051	\$ 9,693.35
Brant	Gary Road	1	Fowler Road	Steel Road	Maintenance Limestone	496G0531	011	\$ 14,435.17
Brant	Niblock Road	1	Hemlock Road	Raucholz Road	Maintenance Limestone	496G0534	021	\$ 13,898.59
Chapin	Meridian Road	0.5	M-57	North 1/2 mile	Maintenance Limestone	496G0916	171	\$ 8,212.57
Fremont	Iva Road	1	Swan Creek Road	Roosevelt Road	Maintenance Limestone	496G1208	251	\$ 14,280.51
Fremont/ Lakefield	Steel Road	1	Grabowski Road	Nelson Road	Maintenance Limestone	496G1230	221	\$ 15,022.56
Fremont/ Lakefield	Steel Road	1.03	Grabowski Road	Townline Road	Maintenance Limestone	496G1231	221	\$ 14,409.16
Lakefield	Chapin Road	1	Grabowski Road	Nelson Road	Maintenance Limestone	496G1626	141	\$ 14,910.19
Maple Grove/ Shiawassee CRC	Johnstone Road	0.5	Lincoln Road	Bueche Road	Maintenance Limestone	496G1734	031	\$ 12,018.66
Maple Grove/ Shiawassee CRC	Johnstone Road	0.5	Bueche Road	East Road	Maintenance Limestone	496G1735	031	\$ 8,175.66
Marion	Fenmore Road	1.05	Ithaca Road N.	Townline Road	Maintenance Limestone	496G1803	131	\$ 14,887.78
Marion	Chapin Road	1	1/2 mi. S. of Ithaca Road	to the North 1 mile	Maintenance Limestone	496G1812	151	\$ 14,804.54
Saginaw	Bramble Road	0.18	Hensler Road	Baywood Road	Chip Seal & Fog Seal	496S2010	091	\$ 2,203.11
Richland	Orr Road	1.49	Ederer Road	Gratiot Road	Double Chip Seal	496S2530	251	\$ 113,681.78
								\$ 390,906.08



TOWNSHIP PARTICIPATION IN CONSTRUCTION & MAINTENANCE WORK

Description of Work	Township Cost Primary	Township Cost Local	Chargeable Against Rd. Comm. Allocation to Twp.
Roadside Drainage Construction or Reconstruction	50% of Matl. Costs	65% of Total Costs (Until Allocations are exhausted)	Yes
Cross Culvert Replacement (42" or smaller)	None	65% of All Matl., Labor & Equipment Usage (Until Allocations are exhausted)	Yes
Cross Culvert Replacement (48" or Larger)	50% of All Culvert Material	50% of All Matl., Labor & Equipment Usage	No
Bridge Replacement	50% of All Matl. Used (Unless Federal & State funds are being used)	50% of All Matl., Labor & Equipment Usage (Unless Federal & State funds are being used; then 50% of all unfunded costs)	No
Bituminous Resurface	None. Scheduling is determined by availability of Road Comm. Primary funds & County-wide need. Scheduling can be advanced if Twps. participate in cost.	65% of Total Cost (Until Allocations are exhausted).	Yes
Gravel Resurface (Maintenance)	None	50% of All Materials for first Two (2) Miles.	No
Extended Gravel Maintenance	None	50% for Anything Over Two (2) Miles. (Until Allocations are exhausted)	Yes
Gravel Resurface (Construction)	None	65% of Total Costs (Until Allocations are exhausted)	Yes
Brine	None	1/3 Total Cost up to Two (2) Applications	No
Crack Sealing	None	65% of Total Costs (Until Allocations are exhausted)	Yes
Chip & Seal	None	65% of Total Costs (Until Allocations are exhausted)	Yes
Maintenance Gravel of Township Line Roads	None	25% Each Township 50% SCRC (Material Costs)	No
County Line Paving Project	None	25% Township 25% SCRC 50% Other County	No

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TOWNSHIP CONTRIBUTIONS

Township	Township Contributions
Albee	\$ 30,506.00
Birch Run	\$ 7,879.00
Blumfield	\$ 85,874.00
Brady	\$ 35,190.00
Brant	\$ 65,401.00
Bridgeport	\$ 16,739.00
Buena Vista	\$ 14,756.00
Carrollton	\$ 3,695.00
Chapin	\$ 38,866.00
Chesaning	\$ 244,528.00
Frankenmuth	\$ 426,435.00
Fremont	\$ 76,311.00
James	\$ 421.00
Jonesfield	\$ 696.00
Kochville	\$ 94,537.00
Lakefield	\$ 64,714.00
Maple Grove	\$ 42,119.00
Marion	\$ 40,814.00
Richland	\$ 146,602.00
Saginaw	\$ 339,717.00
St. Charles	\$ 1,278.00
Spaulding	\$ 1,702.00
Swan Creek	\$ 95,854.00
Taymouth	\$ 270,272.00
Thomas	\$ 558,936.00
Tittabawassee	\$ 810,741.00
Zilwaukee	\$ -
TOTAL:	\$ 3,514,583.00

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STATEMENT OF REVENUES & EXPENDITURES

	Primary Road Fund	Local Road Fund	Road Commission Fund	Total
REVENUES				
Michigan Transportation Fund	\$ 8,270,688	\$ 4,139,463		\$ 12,410,151
Optional Transfer	\$ (2,451,206)	\$ 2,451,206		\$ -
Critical Bridge Fund (State & Federal)	\$ 3,261,510			\$ 3,261,510
Other State Revenue	\$ 443,913			\$ 443,913
Rural Primary (D)				\$ -
Federal Revenue (STP)	\$ 1,602,398			\$ 1,602,398
Federal D Funds				\$ -
High Risk Rural	\$ 291,356			\$ 291,356
Amer. Reinvestment & Recovery Act (ARRA)	\$ 6,576			\$ 6,576
Economic Development (A Funds)	\$ 564,041			\$ 564,041
FEMA				\$ -
US Fish & Wildlife	\$ 70,000			\$ 70,000
Gain on Disposal of Equipment	\$ 5,638	\$ 7,121	\$ 16,913	\$ 29,672
City/Village Contributions			\$ 24,446	\$ 24,446
Township Contributions	\$ 8,462	\$ 3,506,121		\$ 3,514,583
Other Govt. Entity Contributions			\$ 21,682	\$ 21,682
Charges for Services	\$ 7,732	\$ 50,257	\$ 19,329	\$ 77,318
Interest and Rents	\$ 12,654	\$ 15,232	\$ 9,150	\$ 37,036
Private/Public Sources, including Subdivisions		\$ 310,873		\$ 310,873
Misc. Revenue	\$ 904	\$ 904	\$ 192,698	\$ 194,506
Note Proceeds				\$ -
TOTAL REVENUE:	\$ 12,094,666	\$ 10,481,177	\$ 284,218	\$ 22,860,061
EXPENDITURES				
Construction/Capacity Improvements	\$ 156,372	\$ 310,873		\$ 467,245
Preservation-Structural Improvements	\$ 7,071,800	\$ 4,048,794		\$ 11,120,594
Maintenance	\$ 5,072,079	\$ 5,854,625		\$ 10,926,704
Administrative	\$ 379,117	\$ 314,823		\$ 693,940
Equipment Account	\$ 94,195	\$ 124,472	\$ 6,231	\$ 224,898
Drain Assessments	\$ 33,276	\$ 99,827		\$ 133,103
Interest Expense - Jobs Today Projects	\$ 36,845			\$ 36,845
Other (Non-Road Related Projects)			\$ 488,488	\$ 488,488
NON-OPERATING EXPENDITURES				
* Net Capital Outlay	\$ 304,340	\$ 252,189	\$ (343,269)	\$ 213,260
TOTAL EXPENDITURES	\$ 13,148,024	\$ 11,005,603	\$ 151,450	\$ 24,305,077
Revenues over(under) expenditures:	\$ (1,053,358)	\$ (524,426)	\$ 132,768	\$ (1,445,016)
FUND BALANCE:	\$ 2,016,596	\$ 3,170,906	\$ 2,352,642	\$ 7,540,144



BALANCE SHEET

ASSETS

<u>General Operating Fund</u>		
Cash.....	\$	214,597
Investments.....	\$	4,529,075
Accounts Receivable (Includes MTF, Townships, Interest, etc.).....	\$	3,056,946
<u>Inventories</u>		
Road Materials.....	\$	306,646
Equipment Materials and Parts.....	\$	74,234
<u>Other</u>		
Prepaid Expenses.....	\$	32,403
Salt.....	\$	345,558
Total General Operating Assets.....		\$ 8,559,459
<u>Capital Asset Account Group</u>		
Land.....	\$	618,385
Land Improvements.....	\$	34,436
Depletable Assets.....	\$	38,094
Buildings.....	\$	418,701
Road Equipment.....	\$	2,856,423
Shop Equipment.....	\$	8,206
Engineering Equipment.....	\$	117,511
Yard & Storage Equipment.....	\$	0
Office Equipment.....	\$	133,576
Infrastructures.....	\$	157,834,907
Net Fixed Assets.....		\$ 162,060,239
TOTAL ASSETS.....		\$ 170,619,698

LIABILITIES & FUND BALANCE

<u>General Operating Fund</u>		
Accounts Payable.....	\$	796,469
Accrued Liability.....	\$	94,014
Deferred Revenue.....	\$	3,443
Advances from Twps.....	\$	2,000
Due to State.....	\$	(103,315)
Due to Former Employees.....	\$	10,690
Other Accrued Liabilities.....	\$	22,516
Performance Deposits.....	\$	146,276
Accrued MERS Payable.....	\$	47,222
		\$ 1,019,315
<u>Fund Balances</u>		
Primary.....	\$	2,016,596
Local.....	\$	3,170,906
County.....	\$	<u>2,352,642</u>
Net Fund Balance.....		\$ 7,540,144
<u>Capital Asset Account Group</u>		
Plant & Equipment Equity.....		\$162,060,239
TOTAL LIABILITY & FUND BALANCES.....		\$170,619,698

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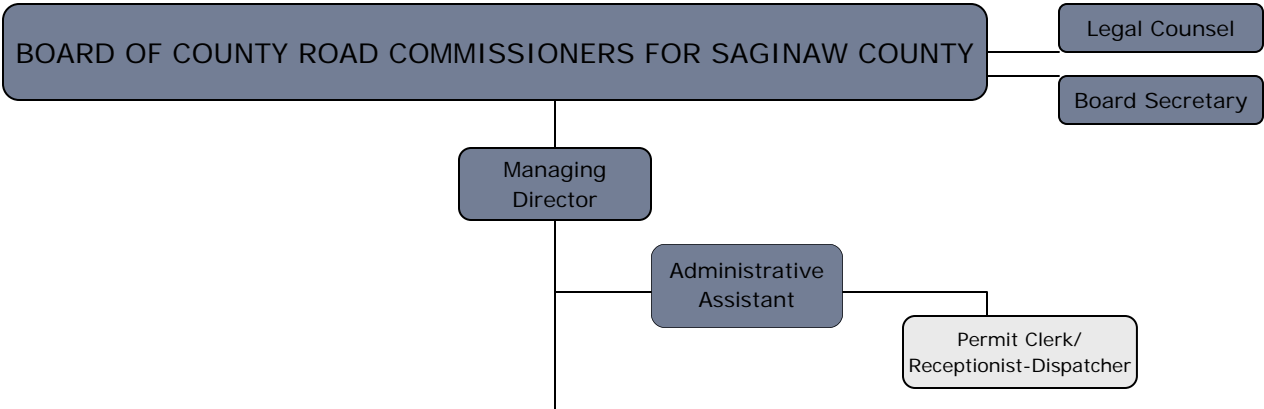
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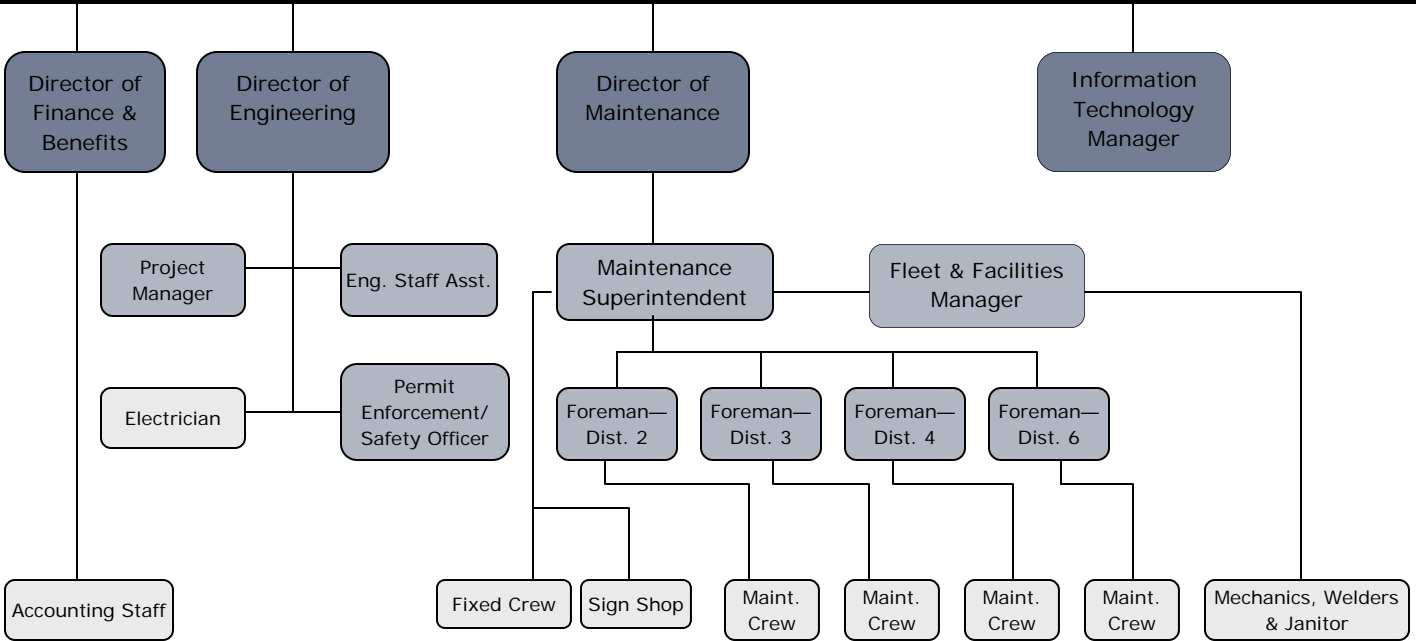




ORGANIZATIONAL CHART



DEPARTMENTS



ADDRESS:
 3020 Sheridan Ave.
 Saginaw, MI 48601

PHONE: (989) 752-6140
FAX: (989) 752-8934

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